1021 O Street, Suite 3110 Sacramento CA 95814 www.dof.ca.gov

May 13, 2022

Honorable Nancy Skinner, Chair Senate Budget and Fiscal Review Committee

Attention: Elisa Wynne, Staff Director

Honorable Phil Ting, Chair Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant

Amendment to Budget Bill Item 0985-001-0001, Support, and Item 0985-220-0001, Local Assistance, California School Finance Authority

Item 0985-001-0001, Support, Charter School Facility Grant Program (Issue 17)—It is requested that Schedule (1) of Item 0985-001-0001 be increased by \$419,000 ongoing non-Proposition 98 General Fund and 2 positions for increased workload associated with the Governor's Budget proposal to support eligible facilities costs for the Charter School Facility Grant Program.

It is further requested that Schedule (2) of this item be amended as follows to revise an incorrect program name:

"(2) 0935-Charter School Revolving Loan Fund Program149,000"

Item 0985-220-0001, Local Assistance, Charter School Facility Grant Program (Issues 20 and 21)—It is requested that Item 0985-220-0001 be increased by \$1,786,000 ongoing Proposition 98 General Fund to reflect an increase of \$527,000 ongoing Proposition 98 General Fund related to a 6.56-percent cost-of-living adjustment and an increase of \$1,259,000 ongoing Proposition 98 General Fund to reflect updated projections for program participation. The Charter School Facility Grant Program provides funding to assist charter schools in paying for rent and lease expenditures that are either serving or located in attendance areas where a notable percentage of their students qualify for free or reduced-price meals.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Michelle Nguyen, Principal Program Budget Analyst, at (916) 445-0328.

KEELY MARTIN BOSLER Director By:

/s/ Erika Li

ERIKA LI Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee

Attention: Mark McKenzie, Staff Director

Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee

Attention: Kirk Feely, Fiscal Director

Honorable Chris R. Holden, Chair, Assembly Appropriations Committee

Attention: Jay Dickenson, Chief Consultant

Honorable Vince Fong, Vice Chair, Assembly Budget Committee

Attention: Joseph Shinstock, Fiscal Director

Honorable John Laird, Chair, Senate Budget and Fiscal Review Subcommittee No. 1

Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2

Gabriel Petek, Legislative Analyst

Christopher W. Woods, Senate President pro Tempore's Office

Jason Sisney, Assembly Speaker's Office

Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office

Katja Townsend, Capitol Director, Assembly Republican Leader's Office

Fiona Ma, California State Treasurer, State Treasurer's Office

Genevieve Jopanda, Chief of Staff, State Treasurer's Office

Becky Grajski, Director of Administration, State Treasurer's Office

Karma Manni, Budget Manager, State Treasurer's Office

Katrina Johantgen, Executive Director, California School Finance Authority